

2857

**\* Primary \***  
**End of Stage 1 Scenarios**  
**DOI b(2) Base**

**Additional Assets**

\*Groundwater Storage Southern Sacto County, East Joaquin Basin, Gravelly Ford, Madera Ranch, Drought Water Bank in Butte Basin, Yolo County, West Central Basin.

\*Shasta Expansion

\*Webb Tract, Bacon Island

O'Neal Bypass

Bacon water quality operations

\*Los Vaqueros expansion

Regulatory Flexibility, Bacon ops, Delta salinity, X2

Efficiency Purchase from urban coastal areas

EBMUD/CCWD Intertie

Clifton Court Screen

**Environmental Supplies**

**DOI b(2) +**

**Early Fixed Assets +**

**Late Fixed Assets +**

**Smaller Share Late Variable Assets\***

**WSR**

**Early Fixed Assets +**

**Early Variable Assets +**

**Late Fixed Assets +**

**Predominant Share Late Variable Assets\***